

05-07 IT Budget by Funding Source

Excludes ITD Agency Billing

	General Fund	Federal Funds	Special Funds
00101 OFFICE OF THE GOVERNOR	\$112,300		
00108 SECRETARY OF STATE	\$1,903,680	\$1,000,000	\$58,231
00110 OFFICE OF MANAGEMENT AND BUDGET	\$3,459,734		\$227,571
00112 INFORMATION TECHNOLOGY	\$5,387,503	\$500,000	\$8,348,119
00117 OFFICE OF THE STATE AUDITOR	\$170,870	\$11,900	\$35,155
00120 OFFICE OF THE STATE TREASURER	\$100,733		
00125 OFFICE OF THE ATTORNEY GENERAL	\$1,741,457	\$331,168	\$386,841
00127 OFFICE OF STATE TAX COMMISSIONER	\$2,880,219	\$120,000	
00140 OFFICE OF ADMINISTRATIVE HEARINGS			\$80,247
00150 LEGISLATIVE ASSEMBLY	\$5,878,041		
00160 LEGISLATIVE COUNCIL	\$1,398,679		
00180 JUDICIAL BRANCH	\$3,720,853		
00190 RETIREMENT AND INVESTMENT OFFICE			\$576,989
00192 PUBLIC EMPLOYEES RETIREMENT SYSTEM			\$1,121,905
00201 DEPT OF PUBLIC INSTRUCTION	\$819,844	\$3,072,510	
00215 ND UNIVERSITY SYSTEM	\$22,205,039	\$3,900	
00226 STATE LAND DEPARTMENT			\$209,438
00244 NORTH DAKOTA FOREST SERVICE	\$17,000		
00250 STATE LIBRARY	\$93,509	\$93,015	
00252 SCHOOL FOR THE DEAF	\$177,172	\$2,016	\$118,797
00253 ND VISION SERVICES	\$135,310		\$87,968
00270 CAREER AND TECHNICAL EDUCATION	\$132,225	\$17,513	
00301 ND DEPARTMENT OF HEALTH	\$452,055	\$3,706,752	\$237,068
00313 VETERANS HOME	\$5,500		\$222,000
00316 INDIAN AFFAIRS COMMISSION	\$11,563		
00321 DEPARTMENT OF VETERANS AFFAIRS	\$42,159		
00325 DEPARTMENT OF HUMAN SERVICES	\$20,660,661	\$38,270,485	\$1,555,813
00360 PROTECTION AND ADVOCACY	\$31,896	\$86,500	
00380 JOB SERVICE NORTH DAKOTA		\$10,445,029	\$35,701
00401 OFFICE OF THE INSURANCE COMMISSIONER		\$32,000	\$643,699
00405 INDUSTRIAL COMMISSION	\$367,928		\$37,750
00406 OFFICE OF THE LABOR COMMISSIONER	\$62,440	\$1,560	
00408 PUBLIC SERVICE COMMISSION	\$427,033	\$144,974	
00412 AERONAUTICS COMMISSION			\$160,576
00413 DEPT OF FINANCIAL INST			\$149,218
00414 SECURITIES DEPARTMENT	\$73,849		
00471 BANK OF NORTH DAKOTA			\$10,374,085
00473 ND HOUSING FINANCE AGENCY			\$486,976
00475 ND MILL AND ELEVATOR ASSOCIATION			\$399,398
00485 WORKFORCE SAFETY AND INSURANCE			\$5,973,453
00504 HIGHWAY PATROL	\$1,308,001	\$8,000	\$642,156
00512 DIV OF EMERGENCY MANAGEMENT	\$1,716,000	\$5,158,269	\$149,634
00530 DEPT OF CORRECTIONS AND REHAB	\$2,254,798	\$59,442	\$583,390
00540 ADJUTANT GENERAL	\$90,267	\$872,000	
00601 DEPT OF COMMERCE	\$481,750	\$173,869	\$29,533
00602 DEPARTMENT OF AGRICULTURE	\$210,023	\$362,822	\$47,387
00616 STATE SEED DEPARTMENT			\$155,658
00627 UPPER GREAT PLAINS TRANS INST		\$937,751	\$418,159
00628 BRANCH RESEARCH CENTERS	\$92,054		\$107,495
00630 NDSU EXTENSION SERVICE	\$783,409	\$191,796	\$542,212
00638 NORTHERN CROPS INSTITUTE	\$20,000		\$13,000
00640 NDSU MAIN RESEARCH CENTER	\$350,000		\$472,880
00649 AGRONOMY SEED FARM			\$3,500
00701 HISTORICAL SOCIETY	\$235,062	\$63,785	
00709 COUNCIL ON THE ARTS	\$2,710	\$37,267	\$0
00720 GAME AND FISH DEPARTMENT			\$1,534,901
00750 PARKS AND RECREATION DEPT	\$311,778	\$28,750	\$231,034
00770 WATER COMMISSION	\$680,611	\$1,625	\$19,617
00801 DEPT OF TRANSPORTATION		\$1,094,060	\$13,076,546
Total	\$81,005,715	\$66,828,758	\$49,554,100

\$197,388,573